

City of Coeur d' Alene
City of Post Falls
City of Hayden
City of Rathdrum
Coeur d' Alene Tribe
East Side Highway District
Idaho Transportation Department
Kootenai County, Idaho
Lakes Highway District
Post Falls Highway District
Worley Highway District

Cooperatively Developing a Transportation System for all of Kootenai County, Idaho

February 25, 2016

TO: KMPO Board Members

FROM: Glenn F. Miles, Executive Director

SUBJECT: KMPO TIP Amendment #2 Advancement of KN 13405 US 95 Benewah Co Line

to Worley from FY 2017 to FY 2016

Background:

In September 2015 the KMPO Board approved retaining the U.S. 95, Benewah County Line to Worley into the 2016 Regional Transportation Improvement Program (TIP). This Idaho Transportation Department project to resurface U.S. 95 was scheduled for FY-2017.

KMPO has received notification from ITD District 1, that ITD would like to advance the project to FY 2016 where they now have the capital program funds scheduled for obligation. ITD therefore requests KMPO amend the 2016 TIP to advance the above reference project from FY 2017 to FY 2016.

Federal regulations provide for the ability to advance projects within the financially constrained first 3 years of the TIP. Since this project has been and continues to be in an approved TIP within the 3 year window of the TIP; the project design concept and scope have not changed; and the costs remain the same, KMPO has the ability to administratively approve advancement of the project.

Administrative Amendment Decision:

KMPO Administratively Approves Amendment #2 **Advancement of KN 13405 U.S. 95 Benewah Co Line to Worley from FY 2017 to FY2016** to the 2016 Transportation Improvement Program.

KMPO, Streets, Highways, and Public Transit Project List

Mayor Vic Holmes, CHAIRMAN KMPO Board Chairman Amendment 2 2-25-2016

SUBJECT TO REVISION BY THE KMPO BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Amendment 2 2-25-201	6									ION/RULE CHAN	4OLO			
Route, Location District		Scheduled Costs (Dollars in Thousands with Match) Lifetime Direct Costs ByProgram												
Key No. Mileposts			Year-Of-Expenditure Dollars (Not Current Prices)							Lifetime Direct Costs ByProgram				
Sponsor	Program Fund		Phase	2016	2017	2018	2019	2020	PREL	Total	Federal	State	041-	
SH 41, JCT SH 53 TO JC	T US 2, SPIRIT LAKE	1	Construct	1,280	red.				1 1 1	1,280			Other	Notes
12291 MP 7.9 - 39.058	SAFTY/TRAF OPER, Alignmen	/Grade	Develop		_			_	-		1,186	94	-	1
STATE OF IDAHO (ITD)	SAFETY HSIP		Right Of Way	_	_			-	_	227	218	9	-	
SMA-7155, N GOVERNME	ENT WAY; HANLEY AVE TO PRAIF	IE 1	Construct		3,103			_	-	0.400	-	**	**	
12308 MP 13.83 - 14.836	RESRF/RESTO&REHAB, Resu	rfacing	Develop	_	0,100		-	-	-	3,103	2,875	-	228	1
COEUR D'ALENE	STP-URBAN (L) STP-U		Right Of Way	_			-	-	-	870	806	-	64	
SMA-7905, RAMSEY RD;	WYOMING AVE TO LANCASTER F	D 1	Construct						0.000	2,372	2,198	**	174	
12310 MP 17 - 17.986	RESRF/RESTO&REHAB, Resu		Develop			-	-	-	2,236	2,236	2,072	-	164	1
HAYDEN	STP-URBAN (L) STP-U		Right Of Way		_	-	-	-	~	651	603	-	48	
SMA-7905, RAMSEY RD:	WYOMING AVE TO LANCASTER F	D 1	Construct		-	-	-	-	-	-	**		-	M
MP 17 - 17.986	RESRF/RESTO&REHAB, Resu		Develop		-	-	-	-	2,154	2,154	-	-	2,154	1
HAYDEN	NP (L) NP	-	Right Of Way	_	-	-	•	-	-	-	-	-	-	
STP-7605, SELTICE WAY	CONGESTION MITIGATION		Construct	-	-	0.054		-		-	-	-	-	M
12311 MP 4.591 - 4.93	SAFTY/TRAF OPER, Intersection		Develop	-	~	2,251	-	•	-	2,251	2,086	-	165	1
POSTFALLS	STP-URBAN (L) STP-U		Right Of Way	-	-	-	-	-	-	329	305	-	24	
STC-5743, KIDD ISLAND I				-	-	-	~	NA.	-	75	69	-	6	
12315 MP 100 - 102	RECONST/REALIGN, Grading 8	, 1	Construct	-	-	2,812	-	-	-	2,812	2,606	-	206	1
WORLEY HD	STP-RURAL (L) STP-RURAL	- 1	Develop	-	-	-	-	-	~	700	649	-	51	
LOCAL, UPRR RRX CLOS	. ,		Right Of Way	-	-	-	**			192	178	-	14	
12977 MP 0 - 0			Construct	232	-	-	-	-	-	232	-		232	1
POST FALLS HD	SAFTY/TRAF OPER, Safety Imp ST RRX STX		Develop	-	-	-	-	-	-	10	-	10	-	
SH 3, FY19 D1 SH-58 & SH			Right Of Way	-	-	-	~		-	-	-	-	-	
13375 MP 85.145 - 117.7			Construct	-	-	-	1,539	-	-	1,539	-	1,539	-	1
STATE OF IDAHO (ITD)	· M, Ocal Coat	- 1	Develop	-	20	-	-	-	-	20	-	20	_	
			Right Of Way	**		-	-	-	-	-	_	~	_	
1 90, OPASS IC #22, KOOT 13382 MP 22.063 - 22.063			Construct	5,397	-	-	-	y. 	-	5,397	5,001	396	-	1 A
STATE OF IDAHO (ITD)	brown 110, bridge Replacement	1	Develop	25	-	-	-	-	-	648	600	48		
	BR-RESTORE IM	F	Right Of Way	-	**		-	-	-	-	_	-	_	W
SH 41, RATHDRUM TO JO			Construct	6,152	-	-	~		-	6,152	5,700	452		
13402 MP 7.9 - 18.134	RESRF/RESTO&REHAB, Resur		Develop	_	-	-	-	_	_	-	-1	102		,
STATE OF IDAHO (ITD)	RESTORE STP	F	Right Of Way		-	-	-	_	_		_	_	-10	Л
SH 41, RATHDRUM TO JC			Construct	100	-	_	-	_		100	93	7	-11	V1
MP 7.9 - 18.134	RESRF/RESTO&REHAB, Resur	acing [Develop	-	-	-		_		.00	33	1	-[]	
STATE OF IDAHO (ITD)	RDSIDE STP	F	Right Of Way	-	-	-	-	-			=	~	- -	,
US 95, BENEWAH CO LN		1 0	Construct	2,970	T T					2 070	2.752		-11/	/1
13405 MP 397.65 - 401.52	5 RESRF/RESTO&REHAB, Minor	Videni E	Develop		E					2,970 200	2,752	218	- 1	
STATE OF IDAHO (ITD)	RESTORE NH		Right Of Way		2				•	200	185	15	- P	
		101	•			<u> </u>	to as a constant of the same	•		Ť.	•	_	- N	/