



City of Coeur d' Alene  
 City of Post Falls  
 City of Hayden  
 City of Rathdrum  
 Coeur d' Alene Tribe  
 East Side Highway District  
 Idaho Transportation Department  
 Kootenai County, Idaho  
 Lakes Highway District  
 Post Falls Highway District  
 Worley Highway District

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Cooperatively Developing a Transportation System for all of Kootenai County, Idaho

August 8, 2016

TO: KMPO Board Members  
 FROM: Glenn F. Miles, Executive Director  
 SUBJECT: Amendment # 5 2016-2020 Transportation Improvement Program – Grange Ave RRX  
 Improvement KN 19498 Increase in project cost from \$240,000 to \$502,000

**Recommendation:**

The Idaho Transportation Department has requested KMPO to approved Amendment #5 of the 2016 – 2020 Transportation Improvement Program (TIP) to increase the estimated cost of the project from \$240,000 to \$520,000. This increase is based on the UPRR Railroad Construction Agreement, UPRR project estimates from other similar projects, and the UPRR Preliminary Engineering Services Agreement. Funds to cover the FY 2017 project cost increase are made available through the unobligated balance in the program generated from prior year project close outs in the State Rail Program