



**AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)
OF 2009
"FISCALLY CONSTRAINED"
TRANSIT PROJECTS**

4/20/2009 11:39

PROJECT SPONSOR	PROJECT NAME	CONST COST	COMMENTS AND DELIVERY ISSUES
Kootenai County/KMPO	Coeur d'Alene Transit Center Design and Environmental	\$ 720,200	Site location study currently in process. Funds to be put toward design and environmental clearance.
Kootenai County/KMC	Kootenai Medical Center Wheelchair Accessible Mini-buses (2)	\$ 150,000	KMC currently turning down wheelchair riders due to lack of ability to accommodate them. This funding would provide additional capacity for disabled people to get to needed medical facilities.
Kootenai County/Citylink	Citylink New Buses (2)	\$ 300,000	Replacement buses needed to continue existing fixed route service. (Two buses requested, this would fund one)
Kootenai County/Citylink	Citylink New Shuttle Bus (1) for Paratransit Service	\$ 50,000	Needed for Citylink demand response service.
Kootenai County/Citylink	Citylink Maintenance Vehicle (1)	\$ 70,000	Maintenance vehicle needed to perform a number of different transit system functions such as: trash collection, sand distribution, snow clearance and other janitorial type jobs at existing stops.
TOTAL TRANSIT PROJECTS		\$ 1,290,200	

Unfunded Projects:

Kootenai County/KMPO	Coeur d'Alene Transit Center Land Acquisition and Construction	\$ 1,279,800	Site location study currently in process. Funds to be put toward land acquisition and construction.
Kootenai County/KMPO	Coeur d'Alene Transit Maintenance and Storage Facility	\$ 1,750,000	Centrally located maintenance and storage facility is recommended by PT Roundtable. Transit center is higher initial priority. Tribe's bus maintenance facility and garage in Worley would have to be used instead of centrally located storage facility in CdA.
Kootenai County/Citylink	Citylink New Buses (2)	\$ 300,000	Replacement buses needed to continue existing fixed route service. (Two buses requested, this would fund one)
Kootenai County/Citylink	Citylink Bus Stop Shelters (20)	\$ 120,000	There is a need for bus shelters for passengers at 20 primary stops. Primary bus stops have more people using them than other stops and with inclement weather a shelter is necessary.
Kootenai County/Citylink	Citylink Bus Benches (152)	\$ 91,200	Benches at Citylink bus stops for passengers has been identified as a priority. The wait for a rider can be long necessitating a place to sit. There is a subcommittee actively working on this need. Possible alternative funding sources for this.
TOTAL UNFUNDED PROJECTS		\$ 3,541,000	

For Tribal Transit stimulus funding:

Coeur d'Alene Tribe	Coeur d'Alene Tribe Bus Maintenance Garage Facility	\$ 462,000	Project is partially funded but has significant construction funding shortfall.
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